

Homelessness Emergency Aid Program

Speaker: Jason Rhine



State of California
BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY



SB 850: Homeless Emergency Aid Program (HEAP)



SB 850 Overview

- Moves the Homeless Coordinating and Financing Council (HCFC) from Department of Housing and Community Development (HCD) to the Business, Consumer Services and Housing Agency (BCSH).
- Designates the Secretary of BCSH as Chair of the HCFC.
- Adds representative to the HCFC from the Department of Transportation and a formerly homeless youth who lives in California.
- Provides permanent staff under BCSH to support HCFC mandates
- Establishes the Homeless Emergency Aid Program (HEAP) for purposes of providing localities with one-time flexible block grant funds to address their immediate homelessness challenges.

HCFC Team Members

Position	Staff
Executive Director	Ginny Puddefoot
Research and Policy Specialist	Kelly Joy
Council Specialist	Natalie Nguyen
HEAP Grant Manager	Daniel Castillo
Local Government Liaison	Lahela Mattox
Data Systems Development Project Manager	TBD



HEAP Grant Overview

- HEAP is a \$500 million block grant program designed to provide direct assistance to cities, counties and Continuums of Care to address the homelessness crisis throughout California.
- Designed to provide immediate, one-time, flexible funding.
- Provides support until additional resources are available (i.e. SB 2, No Place Like Home, SB 3).
- Released over 2, possibly 3, rounds.
 - Funds not expended in Round 1 will be reallocated for all eligible applicants to apply for again in Round 2.
 - Allocation of funds not expended in Round 2 is TBD.

Available Funding

Category for Distribution	Funded Amount	Eligible Applicants
Continuum of Care – Based on Point in Time Count Ranges [SB 850: Section 2, Chapter 5, 50213 (a)]	\$250M	Continuum of Care (COC)
Continuum of Care – Based on Percentage of Homeless Population [SB 850: Section 2, Chapter 5, 50213 (b)]	\$100M	Continuum of Care (COC)
City / City that is also a County – Based on general population [SB 850: Section 2, Chapter 5, 50213 (c)]	\$150M	Large Cities (LCs) with a population over 330,000

Available Funding (continued)

Continuum of Care 50213 (a) and 50213 (b)

CoC Number	Jurisdiction	Total Homeless, 2017	Percent of Total State Homeless, 2017	Section 50213(a) Per Jurisdiction portion of \$250M	Section 50213(b) \$100M Distribution Based on Percent of Homeless Population	Total of CoC Distribution per 50213(a) and (b)	50214(c) 5% Minimum Youth Set-aside Per Continuum of Care total of 50213(a) and (b)
CA-600	Los Angeles City & County	55,188	41.100%	\$ 40,000,000.00	\$ 41,099,807.86	\$ 81,099,807.86	\$ 4,054,990.39
CA-601	San Diego City & County	9,160	6.822%	\$ 12,000,000.00	\$ 6,821,668.48	\$ 18,821,668.48	\$ 941,083.42
CA-500	San Jose/Santa Clara City & County	7,394	5.506%	\$ 12,000,000.00	\$ 5,506,486.54	\$ 17,506,486.54	\$ 875,324.33
CA-501	San Francisco	6,858	5.107%	\$ 12,000,000.00	\$ 5,107,314.68	\$ 17,107,314.68	\$ 855,365.73
CA-502	Oakland, Berkeley/Alameda County	5,629	4.192%	\$ 12,000,000.00	\$ 4,192,049.33	\$ 16,192,049.33	\$ 809,602.47
CA-602	Santa Ana, Anaheim/Orange County	4,792	3.569%	\$ 12,000,000.00	\$ 3,568,715.65	\$ 15,568,715.65	\$ 778,435.78
CA-503	Sacramento City & County	3,665	2.729%	\$ 10,000,000.00	\$ 2,729,412.12	\$ 12,729,412.12	\$ 636,470.61
CA-506	Salinas/Monterey, San Benito Counties	3,364	2.505%	\$ 10,000,000.00	\$ 2,505,250.30	\$ 12,505,250.30	\$ 625,262.52
CA-504	Santa Rosa, Petaluma/Sonoma County	2,835	2.111%	\$ 10,000,000.00	\$ 2,111,291.50	\$ 12,111,291.50	\$ 605,564.57
CA-608	Riverside City & County	2,406	1.792%	\$ 8,000,000.00	\$ 1,791,805.06	\$ 9,791,805.06	\$ 489,590.25
CA-508	Watsonville/Santa Cruz City & County	2,249	1.675%	\$ 8,000,000.00	\$ 1,674,883.45	\$ 9,674,883.45	\$ 483,744.17
CA-514	Fresno City & County/Madera County	2,016	1.501%	\$ 8,000,000.00	\$ 1,501,362.84	\$ 9,501,362.84	\$ 475,068.14
CA-609	San Bernardino City & County	1,866	1.390%	\$ 8,000,000.00	\$ 1,389,654.30	\$ 9,389,654.30	\$ 469,482.71
CA-606	Long Beach	1,863	1.387%	\$ 8,000,000.00	\$ 1,387,420.13	\$ 9,387,420.13	\$ 469,371.01
CA-603	Santa Maria/Santa Barbara County	1,860	1.385%	\$ 8,000,000.00	\$ 1,385,185.96	\$ 9,385,185.96	\$ 469,259.30
CA-510	Turlock, Modesto/Stanislaus County	1,661	1.237%	\$ 6,000,000.00	\$ 1,236,985.95	\$ 7,236,985.95	\$ 361,849.30
CA-505	Richmond/Contra Costa County	1,607	1.197%	\$ 6,000,000.00	\$ 1,196,770.88	\$ 7,196,770.88	\$ 359,838.54
CA-511	Stockton/San Joaquin County	1,542	1.148%	\$ 6,000,000.00	\$ 1,148,363.84	\$ 7,148,363.84	\$ 357,418.19
CA-512	Daly City/San Mateo County	1,253	0.933%	\$ 4,000,000.00	\$ 933,138.71	\$ 4,933,138.71	\$ 246,656.94
CA-509	Mendocino County	1,238	0.922%	\$ 4,000,000.00	\$ 921,967.86	\$ 4,921,967.86	\$ 246,098.39

Available Funding (continued)

CoC Number	Jurisdiction	Total Homeless, 2017	Percent of Total State Homeless, 2017	Section 50213(a) Per Jurisdiction portion of \$250M	Section 50213(b) \$100M Distribution Based on Percent of Homeless Population	Total of CoC Distribution per 50213(a) and (b)	50214(c) 5% Minimum Youth Set-aside Per Continuum of Care total of 50213(a) and (b)
CA-518	Vallejo/Solano County	1,232	0.917%	\$ 4,000,000.00	\$ 917,499.52	\$ 4,917,499.52	\$ 245,874.98
CA-519	Chico, Paradise/Butte County	1,195	0.890%	\$ 4,000,000.00	\$ 889,944.74	\$ 4,889,944.74	\$ 244,497.24
CA-613	Imperial County	1,154	0.859%	\$ 4,000,000.00	\$ 859,411.07	\$ 4,859,411.07	\$ 242,970.55
CA-611	Oxnard, San Buenaventura/Ventura County	1,152	0.858%	\$ 4,000,000.00	\$ 857,921.63	\$ 4,857,921.63	\$ 242,896.08
CA-614	San Luis Obispo County	1,125	0.838%	\$ 4,000,000.00	\$ 837,814.09	\$ 4,837,814.09	\$ 241,890.70
CA-507	Marin County	1,117	0.832%	\$ 4,000,000.00	\$ 831,856.30	\$ 4,831,856.30	\$ 241,592.81
CA-515	Roseville, Rocklin/Placer, Nevada Counties	979	0.729%	\$ 2,000,000.00	\$ 729,084.44	\$ 2,729,084.44	\$ 136,454.22
CA-516	Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties	934	0.696%	\$ 2,000,000.00	\$ 695,571.87	\$ 2,695,571.87	\$ 134,778.59
CA-513	Visalia/Kings, Tulare Counties	853	0.635%	\$ 2,000,000.00	\$ 635,249.26	\$ 2,635,249.26	\$ 131,762.46
CA-604	Bakersfield/Kern County	810	0.603%	\$ 2,000,000.00	\$ 603,226.14	\$ 2,603,226.14	\$ 130,161.31
CA-524	Yuba City & County/Sutter County	760	0.566%	\$ 2,000,000.00	\$ 565,989.96	\$ 2,565,989.96	\$ 128,299.50
CA-522	Humboldt County	759	0.565%	\$ 2,000,000.00	\$ 565,245.24	\$ 2,565,245.24	\$ 128,262.26
CA-525	El Dorado County	602	0.448%	\$ 1,000,000.00	\$ 448,323.63	\$ 1,448,323.63	\$ 72,416.18
CA-607	Pasadena	575	0.428%	\$ 1,000,000.00	\$ 428,216.09	\$ 1,428,216.09	\$ 71,410.80
CA-521	Davis, Woodland/Yolo County	459	0.342%	\$ 1,000,000.00	\$ 341,828.15	\$ 1,341,828.15	\$ 67,091.41
CA-520	Merced City & County	454	0.338%	\$ 1,000,000.00	\$ 338,104.53	\$ 1,338,104.53	\$ 66,905.23
CA-529	Lake County	401	0.299%	\$ 1,000,000.00	\$ 298,634.18	\$ 1,298,634.18	\$ 64,931.71
CA-526	Tuolumne, Amador, Calaveras, Mariposa Counties	367	0.273%	\$ 1,000,000.00	\$ 273,313.57	\$ 1,273,313.57	\$ 63,665.68
CA-517	Napa City & County	315	0.235%	\$ 1,000,000.00	\$ 234,587.94	\$ 1,234,587.94	\$ 61,729.40
CA-523	Colusa, Glen, Trinity Counties	176	0.131%	\$ 500,000.00	\$ 131,071.36	\$ 631,071.36	\$ 31,553.57
CA-612	Glendale	168	0.125%	\$ 500,000.00	\$ 125,113.57	\$ 625,113.57	\$ 31,255.68
CA-527	Tehama County	124	0.092%	\$ 500,000.00	\$ 92,345.73	\$ 592,345.73	\$ 29,617.29
CA-530	Alpine, Inyo, Mono Counties	121	0.090%	\$ 500,000.00	\$ 90,111.56	\$ 590,111.56	\$ 29,505.58

Homeless Emergency Aid Program (HEAP) – Program Guidance
<https://www.bcsb.ca.gov/hcfc/>

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Available Funding (continued)

HEAP Large Cities Allocation

CoC Number	Jurisdiction	50213(c) Large Cities \$150,000,000 Allocation	50213(c) Minimum Youth Set Aside Per Large City Allocation
CA-600	Los Angeles	\$ 85,013,607.00	\$ 4,250,680.35
CA-601	San Diego	\$ 14,110,397.95	\$ 705,519.90
CA-500	San Jose	\$ 11,389,987.16	\$ 569,499.36
CA-501	San Francisco	\$ 10,564,313.22	\$ 528,215.66
CA-502	Oakland	\$ 8,671,116.82	\$ 433,555.84
CA-602	Santa Ana	\$ 3,690,885.841	\$ 184,544.29
CA-602	Anaheim	\$ 3,690,885.841	\$ 184,544.29
CA-503	Sacramento	\$ 5,645,699.61	\$ 282,284.98
CA-514	Fresno	\$ 3,105,519.90	\$ 155,276.00
CA-606	Long Beach	\$ 2,869,833.12	\$ 143,491.66
CA-604	Bakersfield	\$ 1,247,753.53	\$ 62,387.68

Eligibility Criteria

- A shelter declaration is required for all cities and counties within a CoC that wish to receive HEAP funds, except for CoCs with fewer than 1,000 homeless people, based on the 2017 Point in Time count.
 - Chapter 7.8 A (commencing with Section 8698) of Division 1 of Title 2 of the Government Code
 - Counties may declare a shelter crisis only for the unincorporated areas of the county
 - A CoC with fewer than 1,000 homeless people may submit a waiver with their application
- The declaration is a resolution that must be adopted by the governing body of a jurisdiction or jurisdictions within a CoC or LC.
- The county may declare a shelter crisis for the unincorporated areas of the county and IS allowed to expend HEAP funding for county activities that serve all county residents.

Eligibility Criteria (continued)

- CoCs and Large Cities must demonstrate that a local collaborative process has been conducted prior to application submission.
- A collaborative process may include, but is not limited to,
 - A public meeting
 - Regional homeless taskforce meeting
 - Letters of support with signatures of endorsement
 - An adopted homeless plan
 - An adopted budget which includes HEAP funds
- Proof of a public process may include, but is not limited to,
 - Sign-in sheets
 - Meeting minutes
 - Agendas
 - Public Comment logs

Eligible Uses

- To provide immediate emergency assistance to people experiencing homelessness.
- Eligible uses include, but are not limited to,
 - Homelessness prevention activities,
 - Criminal justice diversion programs for homeless individuals with mental health needs,
 - Establishing or expanding services meeting the needs of homeless youth or youth at risk of homelessness,
 - Emergency aid
- The parameters of the program are intentionally broad to allow local communities to be creative and craft programs that meet the specific needs they have identified.



Expenditure Deadlines

- 50 percent of the awarded funds must be contractually obligated by January 1, 2020.
- 100 percent of the funds must be expended by June 30, 2021
- Unexpended funds must be returned to BCSH
- Administrative costs are capped at 5 percent of program funds, but this does not include staff costs directly related to carrying out program activities.

Application Timeline

- Applications will be reviewed and processed as they are received.
- Encourage early applications.

Round 1	
NOFA Release	Sep 5, 2018
Early Applications Received	Starting Sep 2018
Early Applications Awarded	Starting Sep 2018
Early Distribution of Funds Begins	Starting in late Oct 2018
Round 1 Application Cut-off Date	Dec 31, 2018
Standard Applications Awarded	Jan 2019
Standard Distribution of Funds Begins	Apr 2019

Round 2	
NOFA Release	Feb 15, 2019
Early Applications Received	Starting Feb 2019
Early Applications Awarded	Starting Feb 2019
Early Distribution of Funds Begins	Starting in late Mar 2019
Round 1 Application Cut-off Date	Apr 31, 2019
Standard Applications Awarded	May 2019
Standard Distribution of Funds Begins	July 2019

Application Process

- Streamlined process designed to quickly and efficiently award and distribute funds.
- Online process to support accuracy and streamline review and reporting.
- Preparation:
 - Application map with instructions released August 17, 2018. Includes content and attachment requirements that will be in the application.
 - A sample City/County Resolution has been provided in the HEAP Program Guidance document released August 3, 2018.
 - Definitions and examples of Collaboration included in HEAP Program Guidance document released August 3, 2018.
 - Webinars, training materials and technical assistance will be provided.

Application Process (Continued)

- **Application Submission:**
 - Online portal will open to coincide with NOFA rounds.
 - Application must be submitted in one sitting – Application Map should be used to collect information in advance.
 - Errors or missing information will flag for the applicant; must be corrected and completed before submission is complete.
 - Applicant will receive a confirmation email; Reply to email with required attachments
 - Requesting administrative forms as part of the application to expedite the fund distribution


- **Application Review and Award:**
 - HCFC Staff will review the application with the goal of rapid award
 - Award Letter and BCSH-signed contract will be issued simultaneously
 - Request for counter-signature and Request for Funds Form (RFF) within 45 days of receiving award
 - Upon receipt of signed contract and RFF HCFC will process disbursement



Technical Assistance

- HCFC will provide ongoing technical assistance and training to support CoCs and LCs.
- Housing and Community Development (HCD) and HCFC have scheduled workshops to provide information (see schedule).
- HCFC will schedule additional workshops and webinars

Contact Information

- Additional information regarding the HEAP program is available on the HCFC website. <https://www.bcsb.ca.gov/hcfc/>
- To receive information releases regarding the HEAP program, please register for the program [listserv](#)
- If you have questions, please direct them to the HCFC inbox at HCFC@BCSB.ca.gov
- To listen and view the webinar, go to www.cacities.org
- Social media
 - https://twitter.com/CA_HCFC 
 - <https://www.facebook.com/CalHCFC/> 