

Transportation Package

- **\$3.6 billion annual funding package for transportation, with an emphasis on repairing and maintaining existing transportation infrastructure and General Fund commitment of \$879 million in loan repayments**
- **Funding shared evenly between state and local uses**
- **Constitutional protection for increased revenues**

Reforms and Accountability

- State Highway Performance Plan—Measurable targets for Improvement including regular reporting
- Streamlined projects, with CEQA exemptions for infrastructure repairs, remove NEPA delegation sunset, advanced mitigation, and innovative procurement methods
- Flexibility on hiring for new workload
- Extension of public private partnerships

Ongoing Funding

State (\$1.8 billion annually):

- State Highway Improvement Plan -- \$1.6 billion annually
- Trade Corridors -- \$200 million annually

Local (\$1.8 billion annually):

- Local Streets and Roads -- \$1.15 billion annually, including \$100 million from Cap and Trade grants for complete streets and projects that achieve GHG benefits, with 50% to disadvantaged communities
- Transit Grants -- \$400 million annually, with 50% to disadvantaged communities
- Local Partnership Program -- \$250 million annually

Sources of Annual Funding

Cap and Trade -- \$500 million (from 40% allocation not currently appropriated)

Caltrans Efficiencies -- \$100 million (savings from service improvements)

Gas Excise Tax -- \$500 million (stabilize funding with 5-year average, index to CPI)

Diesel Excise Tax -- \$500 million (11 cent increase, index to CPI)

Highway User Fee -- \$2 billion (\$65 per vehicle, including hybrids and electrics)

General Fund Contribution (one-time)

- Accelerated loan repayment of \$879 million using Proposition 2 debt funds
 - \$265 million to Transit and Intercity Rail Capital Program
 - \$334 million to Trade Corridors
 - \$148 million to Local Traffic Congestion Relief Projects
 - \$132 million to State Highway Repairs

Protection of Revenues

Constitutional Amendment to ensure that new funding is covered by Article XIX.