

## Pavement Maintenance Low Status, Too Many Priorities, No Funding



Public Works Officers Institute  
March 21, 2012



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## Background

Oct 12, 2010	City Council Study Session
Oct 25, 2011	City Council Direction on Priorities
Mar 27, 2012	Develop Priority Street Network Pursue Funding Options

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## Condition Summary

- 2400 Mile Overall System PCI 64 ("Fair")
  - Major Streets, 800 miles (PCI 74)
  - Local Streets, 1600 miles (PCI 59)
- \$100M Annual Need
  - Provides Overall "Good" Condition (PCI 70)
  - Current Average Annual Funding is \$18M
- Conditions are Declining
  - 21% of Streets in "Poor" Condition

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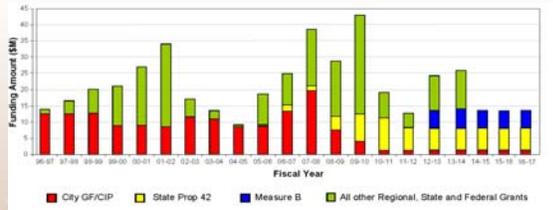
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## Funding History and Status



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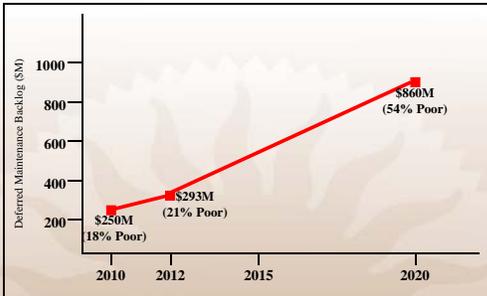
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## Cost to Recover (Based on Current Funding Level)



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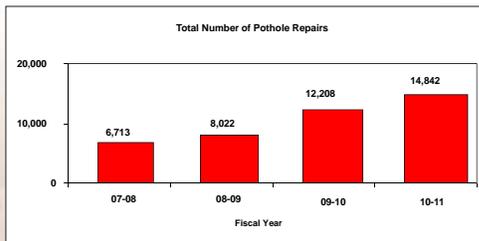
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## Increasing Need for Pothole Repair



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## New Innovation (Recycled Pavement Process)

- 2011 Demonstration Project on Monterey Highway
- 23% Cost Savings



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## State Route Relinquishment

- December 2011 City/Caltrans Agreement
- Added 12 miles in "poor" condition
- Receiving \$12M in grants for rehabilitation



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## Survey of City Resident Satisfaction

Service	% Good or Better
Fire	85%
Parks	68%
Library	68%
Police	61%
Street Repair	21%



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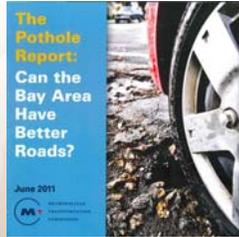
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## MTC Benchmarking Data

### San Jose Ranking

- Worst in County
- 75<sup>th</sup> of 109 in Bay Area
- Future Decline w/o Additional Funding



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## Priority Street Network

- 400 Miles of 2400 Mile System
- Criterion
  - Grand Boulevards
  - Main Streets
  - Job/Retail Areas
  - Bus/Bike Corridors
  - High Traffic Volume
  - Citywide Balance



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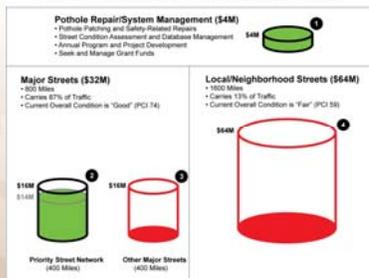
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## Funding Priorities

San Jose Pavement Maintenance Needs and Use of Funds  
(\$100M Annual Need for 2,400 Miles of Streets; \$16M Available)



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## Funding Options

- Increase City Funding
- City Parcel Tax, Bond Measure or Sales Tax
- Extend/Amend VTA Transportation Sales Tax
- New Federal Transportation Bill

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## Community Budget Survey

January 2011

### Parcel Tax

- 51% of residents support \$95 parcel tax for street repairs; raises \$31M annually, needs 2/3rds approval

### Sales Tax

- 65% of residents support (yes/lean yes) **¼-cent sales tax** for general purposes including street repairs; raises \$32M annually; need majority approval
- 65% of residents support (yes/lean yes) **½-cent sales tax**; raises \$64M annually

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## Neighborhood/Youth Leaders

January 21, 2012 Priority Setting Session

- 64% (7 of 11 tables) of community leaders support \$100/\$200 parcel tax for street repairs



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## San Francisco Road Bond

Approved November 2011

- \$248M General Obligation Bond
- 68% Approval
- \$11.46 per \$100,000 of assessed property value
- Various Transportation Improvements
  - Street Repairs
  - Bike/Ped Facilities
  - ADA Curb Ramps
  - Lighting/Landscaping
  - Traffic Signals



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## City Council Direction (02-28-12)

Possible November 2012 Tax Measures

- Conduct Additional Polling in July
  - ¼% and ½% Sales Tax Increase
  - Business Tax Increase
  - General Obligation Bond for Street Improvements
- Direct staff to conduct outreach to various stakeholders including, but not limited to, business groups, neighborhood groups, taxpayer associations, and labor organizations.

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## Recommendations

- City Approved “Priority Street Network”
- Pursue New Funding Opportunities (City, VTA, Federal)

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**Report on Pavement Maintenance  
Low Status, Too Many Priorities,  
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March 21, 2012



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